

CITY OF VAUGHAN
REPORT NO. 2 OF THE
BUDGET COMMITTEE

*For consideration by the Council
of the City of Vaughan
on May 4, 2010*

The Budget Committee met at 10:21 a.m. on April 14, 2010.

Present: Councillor Alan Shefman, Chair
 Councillor Bernie Di Vona
 Councillor Sandra Yeung Racco

The following items were dealt with:

**1 PROPOSED AMENDMENT TO 2010 CAPITAL BUDGET RESPECTING PLAYGROUND
REPLACEMENT PROGRAM – WARD 2**
(Referred Item)

The Budget Committee recommends approval of the recommendation contained in the following report of Councillor Carella, dated March 23, 2010:

Committee of the Whole, at its meeting of March 23, 2010, recommended the following (Item 32, Report No. 12):

The Committee of the Whole recommends approval of the recommendation contained in the following report of Councillor Carella, dated March 23, 2010:

Report of Councillor Carella, dated March 23, 2010

Recommendation

Councillor Tony Carella recommends:

1. That the matter of
 - a) replacing junior playground equipment with senior playground equipment at Michael Fitzgerald Parkette; and
 - b) not replacing playground equipment at Old Firehall Parkette in 2010 be referred to the Budget Committee meeting on April 14, 2010;

2. That staff be directed to provide notice of an amendment to the 2010 Capital Budget in respect of recommendations the Budget Committee may make to change the 2010 Capital Budget as a result of its consideration of this matter.

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FOR CONSIDERATION BY COUNCIL, MAY 4, 2010

2 PEDESTRIAN LINKAGES IN WEST WOODBRIDGE
FEASIBILITY STUDY
WARD 2

The Budget Committee recommends approval of the recommendation contained in the following report of the Commissioner of Engineering and Public Works, dated April 14, 2010:

Recommendation

The Commissioner of Engineering and Public Works recommends:

That the City investigate the feasibility of constructing a sidewalk along Highway 27, at a time when the Region of York or CP Rail plan to reconstruct the CP Rail bridge crossing Highway 27.

3 **2010 WATER & WASTEWATER OPERATING BUDGETS**

The Budget Committee recommends approval of the recommendation contained in the following report of the City Manager, the Commissioner of Finance/City Treasurer, the Commissioner of Engineering and Public Works, the Director of Public Works and the Director of Financial Services, dated April 14, 2010:

Recommendation

The City Manager, the Commissioner of Finance/City Treasurer, the Commissioner of Engineering and Public Works, the Director of Public Works and the Director of Financial Services recommends:

- 1) That the following report be received;
- 2) That the consumption rates for Water and Wastewater in Schedule "A" of By-Law 12-74 and 167-73 be amended to reflect the Regional rate increase, City operating and capital requirements, Attachment 1; and
 - (a) The City's water rate be increased from 98.0¢ to 106.29¢ per cubic meter effective in June 2010 the day after approval of the Water By-law is adopted; and
 - (b) The City wastewater rate be increased from 102.2¢ to 112.79¢ per cubic meter effective in June 2010 the day after the Wastewater By-law is adopted; and
- 3) That the additional Resource Requests, Attachment 3 be approved; and
- 4) That the recommendation from the Budget Committee be forwarded to a Special Council meeting on May 11, 2010 at 7:00 pm for public input; and
- 5) That the appropriate notification be provided in accordance with the notice By-Law 394-2002 and Ont. Reg. 244/02.

The meeting adjourned at 10:42 a.m.

Respectfully submitted,

Councillor Alan Shefman, Chair